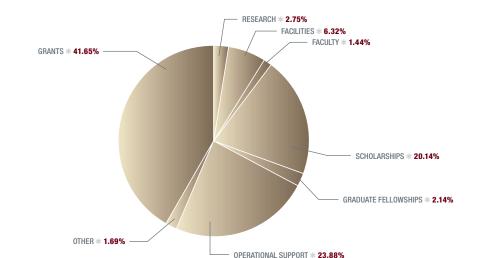
# FINANCIAL REPORT

The Washington State University Foundation received \$60,781,248 in private gifts, grants, and pledges during fiscal year 2010, which ended June 30. An additional \$37,152,258 in revocable commitments and other contributions was recorded by the WSU Foundation during this period, bringing the total fund-raising activity for the WSU Foundation to \$97,933,506 during FY 2010.

During the same period, the WSU President's Associates—individuals and organizations contributing \$1,000 or more annually—totaled more than 4,976 members. President's Associates accounted for \$28,293,187 in commitments in FY 2010.

The all-alumni gift participation rate was 15.1 percent in FY 2010.

ALL OTHER ORGANIZATIONS \* 5.40%



**FISCAL YEAR 2009–2010** 



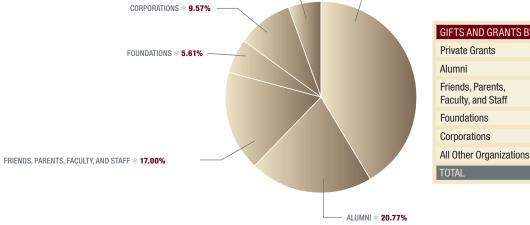
\$3,411,378

\$5,814,734

\$3,281,442

\$60,781,248

GIFTS, GRANTS, AND PLEDGES BY DESIGNATION		
Research	\$1,669,373	
Facilities	\$3,839,693	
Faculty	\$875,192	
Scholarships	\$12,239,768	
Graduate Fellowships	\$1,301,314	
Operational Support	\$14,517,352	
Other	\$1,024,845	
Grants	\$25,313,711	
TOTAL	\$60,781,248	



WASHINGTON STATE UNIVERSITY

**FISCAL YEAR 2009–2010** 

#### **PRIVATE SUPPORT BY COLLEGE, CAMPUS, AND PROGRAM**

COLLEGE/CAMPUS/UNIT **OTHER CONTRIBUTIONS** PRIVATE GIFTS PRIVATE GRANTS PLEDGES **REVOCABLE COMMITMENTS** ('09 Revocable Gifts) Ag., Human, and Nat. Resource Sciences \$2,123,397 \$8,164,069 \$23,605 \$383,800 \$350 24,700 Business 3,564,026 0 27,547 4,662,000 Communication 325,147 971,789 18,570 0 2,465,000 Education 692,931 -48,942112,993 5,385,000 87,417 3,800,448 2,445,872 50,757 **Engineering and Architecture** 395,000 0 Nursing 1,464,810 283.159 10,370 1,350,590 0 Liberal Arts 1,150,430 586,398 25,874 1,995,252 0 469,080 926,573 10,540 2,745 Pharmacy 125,000 Sciences 1,303,511 1,057,503 19,336 125,000 0 **Veterinary Medicine** 2,992,236 1,915,393 306,433 9,089,833 11,714 0 WSU Spokane 32,950 464,123 3,402 0 WSU Tri-Cities 540,611 187.017 7.373 100,000 0 WSU Vancouver 505,945 78,773 10,857 50.000 2,218 4-H/Cooperative Extension 356,219 2,540,951 113,077 147,000 1,156 0 2,320,333 311,251 Athletics 6.315.398 874,871 National Public Radio 1,601,919 382,569 21,507 658,700 0 Graduate School 111,998 4,402 0 0 0 206,947 5,145,974 779 50,000 0 **International Programs** Libraries 91,764 0 21,355 143,000 0 Museum of Art 237,241 0 120 281,900 0 University College/Honors College 595,320 0 3602 0 0 Scholarships/Student Affairs/Equity and Diversity 2.672.901 116.664 92.661 4.305.000 0 **Other Private Support** 2,466,005 91,424 90,674 2,678,000 300 33,621,233 25,313,711 1,846,304 36,710,407 441,851 **TOTAL FY 2010 GIFTS, GRANTS, AND PLEDGES** 60,781,248 **TOTAL FY 2010 FUND-RAISING ACTIVITY** 97.933.506

Grand total is correct. It is smaller than column cumulative because some gifts and pledges for branch campuses are also reflected in college figures.

# FINANCIAL REPORT

#### **INVESTMENT PERFORMANCE**

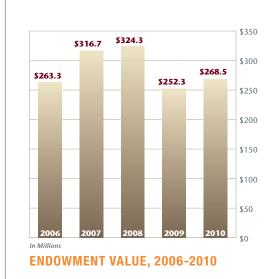
For the period of July 1, 2009, to June 30, 2010, the endowment portfolio produced a total return of 7.90 percent, up from -21.10 percent during the period of July 1, 2008, to June 30, 2009. Additions to the endowment fund for this fiscal year totaled \$14,728,094. Distributions from the endowment in support of programs at Washington State University totaled \$17,742,321. The endowment has grown from \$184.1 million as of June 20, 2001, to more than \$268.5 million as of June 30, 2010.

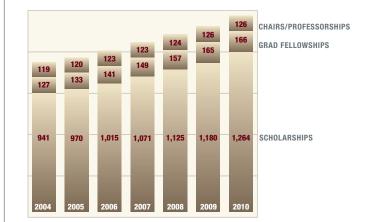
#### **ENDOWMENT INVESTMENT STRATEGY**

The investment objectives of the WSU Foundation Endowment Fund reflect its long-term nature. It is recognized that the desire to grow endowment gifts and to produce a large, stable, and predictable payout stream involves tradeoffs that must be balanced in establishing the investment and spending policies. Considerations that shape the Fund's objectives are outlined here:

- Produce a relatively predictable and stable payout stream each year
- Maintain purchasing power of the assets over the investment horizon
- Balance the support of present and future generations of students and faculty.

In accordance with the WSU Foundation's bylaws, the WSU Foundation Investment Committee is responsible for investments, reinvestments, and general management of the endowment. The committee establishes policies for investing capital, monitoring and reviewing investment performance, establishing appropriate benchmarks, and managing the investments.



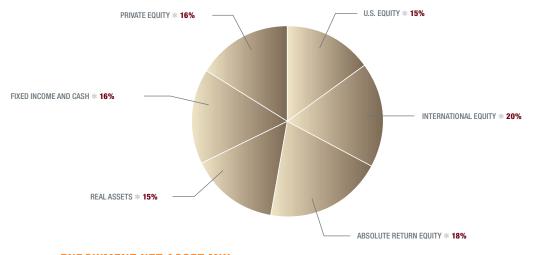


GROWTH IN ENDOWED SCHOLARSHIPS, GRADUATE FELLOWSHIPS, AND PROFESSORSHIPS AND CHAIRS

WASH	INGTON STATE ]	University
ALC.	FOUNDATION	

FISCAL YEAR	TOTAL GIFTS TO ENDOWMENT	INVESTMENT RETURN
2006	\$11,412,180	13.1%
2007	\$12,290,871	19.5%
2008	\$18,648,129	1.6%
2009	\$13,918,140	-21.1%
2010	\$14,728,094	7.90%

#### GIFTS TO ENDOWMENT AND INVESTMENT RETURNS FISCAL YEARS 2006-2010



**ENDOWMENT NET ASSET MIX** As of June 30, 2010, the WSU Foundation endowment assets stood at \$268,590,747 and were allocated as above.

#### **DISCLOSURE OF FEES**

The WSU Foundation imposes small fees on certain forms of gifts. The purposes of these fees vary and fees are not charged on all types of gifts. Some fees are charged to recoup specific charges by third-party vendors per contract for various services. Others are designated to recoup expenses incurred by the Foundation during the ordinary course of business. A portion of these fees also helps to create a revenue stream to cover some Foundation operation expenses. All fees are subject to change without notice.

Annually, a 1.5 percent advancement fee is charged to the Foundation endowment. This fee is paid out quarterly and is calculated based on the 36-month rolling average of the endowment's market value. Other costs associated with the endowment include investment management fees, custodial costs, and consulting expenses. All performance figures of the Washington State University Foundation endowment are net expenses.

For more information about this or other fees, visit http://www. wsufoundation.wsu.edu/about/management-policies.html; or call the Foundation at 800-GIV-2-WSU (448-2978).

# HONOR ROLL OF DONORS

**FISCAL YEAR 2009-2010** 

The Washington State University Foundation appreciates the generous support of every one of the 56,015 individuals and organizations that supported Washington State University in fiscal year 2009-2010.

Every gift has a significant impact on the quality of teaching, world-class research, and scholarship at Washington State University. Private giving provides the support that makes Washington State University all that it is today. The hallmark Washington State University educational experience would not be possible without the generosity of extraordinary friends and alumni whose giving reflects their passion for WSU and the recognition of the positive impact this great University has on individuals and the state, nation, and world.

Through their generous support, the following individuals and organizations create and maintain the margin of excellence at WSU. In these pages, we honor the Washington State University Laureates and Benefactors, those who have established named endowments, and those who have chosen to leave a legacy through a bequest or planned gift benefiting WSU. We also recognize our 2009-2010 President's Associates, whom we honor as important leaders in the advancement of Washington State University.

# WASHINGTON STATE UNIVERSITY FOUNDATION

## LAUREATES of WASHINGTON STATE UNIVERSITY

For 31 years, a special group of individuals and organizations has had a profound influence on Washington State University inspiring visionary faculty, contributing to a world-class student experience, and supporting programs and scholarships that give WSU global recognition.

Contributors of \$1 million or more, the 233 Laureates of Washington State University create a legacy of excellence through their leadership and support. WSU's success—past, present, and future—is a testament to their vision and spirit.

It is with the deepest gratitude that we honor the 2009-2010 Laureates and celebrate the inspiration and influence of all those who have become Laureates during the past 31 years.

#### + indicates deceased bold type indicates FY10

PLATINUM LAUREATES (Lifetime aifts of \$10,000,000 or more)

The Boeing Company Bill and Melinda Gates Foundation Mentor Graphics Corporation M. J. Murdock Charitable Trust Philip Morris International Leigh and Marilyn Stowell Gene and Linda Voiland

#### **CRIMSON LAUREATES**

(Lifetime gifts of \$5,000,000 to \$9,999,999)

+Herbert L. and +Margaret Gardiner Eastlick +Ivar Heglund Hewlett-Packard Company +Phillip and June Lighty +A. Lavern and Louise McAllister +Edward R. Meyer Microsoft Corporation Northwest Area Foundation P&G Pet Care

#### SILVER LAUREATES

Washington Grain Commission

(Lifetime gifts of \$1,000,000 to \$4,999,999) Alias Wavefront +George S. Allen Louis A. and Ruth G. Allen Paul G. Allen Family Foundation Elma Ryan Anderson Craig and Lyn Angelo Anheuser-Busch Companies Achievement Rewards for College Scientists (ARCS) Foundation-Seattle Chapter Arthur M. and Olga T. Eisig–Arthur M. and Kate Eisig Tode Foundation AT&T +Thomas E. Autzen +Grady and +Lillie Auvil

#### Avista

- +Joseph and +Bernice Gilman Baily +William and +Claire May Band Bank of America Battelle
- +Max E. and Thelma M. Baxter Baver
- George and Joan Berry
- +Mildred Sherrod Bissinger +Lorenz Bohrnsen K. Duane and Terri Brelsford Gary P. Brinson Leslie and Biff Brotherton Jody R. Buckley +Audrev Burg
- Scott and Linda Carson CH2M Hill Hanford Group, Inc. Chevron Corporation Chiron Corporation
- +Jinx and +Don Clarke
- +Bernadine and +George Converse Cougar Mania +Arthur Crate John W. and Janet M. Creighton
- Lewis B. and Dorothy Cullman Larry A. and Vickie L. Culver +Harold P. Curtis
- +Paul G. Dalman

Dale and Olive Mae Dibble Digital Equipment Corporation Eric Dillon Dillon/Flaherty Investments Tim Flaherty Richard and Jacquelyne Doane Charles and Louanna Eggert Eli Lilly and Company Foundation +Carl H. Elling Joe Eschbach and Margaret Brandeau Ed and +Mary Firstenburg +Edward and +Florence Handy Forst Russell and Anne Fuller

Ralph and +Ruth Maree Fowler

Roy and Marcella Goss Tom and Anita Hargrove Harriet Cheney Cowles Foundation +Charles and +Margit Harrison +H.H. "Dutch" Havner Ruth Schneiter Henderson Hill's Pet Nutrition. Inc. Howard D. and B. Phyllis Hoops Howard Hughes Medical Institute +James, +Dianna, +Jason, and +Rvan Huber George and Carolyn Hubman +Elmer C. and Necia Bennett Huntlev Intel The J. Willard and Alice S. Marriott Foundation Don. Dovle, and Duane Jacklin +Donald G. and +Helen N. Jewett +William R. and Jane Jones Bea Kent +Wallis R. and Marilyn V. Kimble +Warren Mack Lindsey Lockheed Martin Raymond and Beverly Lorenz Louisiana-Pacific Corporation Don and Marianna Matteson +Glenn and +Florence Maughmer Bruce R. and Jolene M. McCaw +Margaret and +Robert McEachern R. Mike and Jamie A. Miller Monsanto Company +Llovd C. and +Gladvs S. Moss National Swimming Pool Foundation Nestlé Purina PetCare Company Northwest Agricultural Research Foundation +S. Fred Olsen and +Jean Olsen

Mr. and Mrs. Jay Gibson

+Weldon B. "Hoot" and +Helen Gibson

+S. Fred Olsen and +Jean Olsen Oracle Corporation Donald and Mary Ann Parachini Paul Lauzier Charitable Foundation

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# WASHINGTON STATE UNIVERSITY FOUNDATION

## BENEFACTORS of WASHINGTON STATE UNIVERSITY

During the past 31 years, Washington State University has honored 1,603 individuals and organizations as Benefactors. These alumni and friends, whose tremendous commitment has led them to make cumulative gifts of \$100,000 or more, have shaped the University and its students, faculty, and programs. Their legacy is reflected in WSU's excellence in teaching. research, scholarship, and the arts.

It is with deep gratitude that we honor all of the Benefactors of Washington State University.

#### + indicates deceased **bold** type indicates FY10

**CRIMSON BENEFACTORS** (Lifetime gifts of \$500,000 to \$999,999)

+Philip Abelson and +Neva Abelson +Leo E. Addington and +Catherine H. Addington +Stanley Adler The ALCOA Foundation Kenneth and Marleen Alhadeff Otto and Doris Amen The Berg Brothers (+Stanley) Frank A. Blethen +Harold F. Boutwell +Robert Brown +Oscar and +Audrey Burg DeVere Jerry and Angelina D. Burtenshaw **Busch Agricultural Resources** +William and +Audrey Button Cadre Technologies, Inc. +Delbert "Tex" and +Ellen Caldwell +Mel and Donna Camp Carl M. Hansen Foundation +George L. Carlton Kent and Cheryl Christensen +Roderick Church and Janet Church Cisco Systems, Inc. +Luther E. and +Martha F. Cliffe **Richard W. Colf** +Frances R. Cooper-Kerr +Roscoe and +Frances Cox +Frank and +Marge Crowlev Kurt and Leslie Dammeier +Louise F. Darden Dennis and Deborah DeYoung +Kathryn M. Eley +G. Caroline Engle, DVM ExxonMobil Foundation +Vitt and +Mary Ferrucci William and +Joyce Furman Genentech. Incorporated Robert and +Ruth Gibb +George A. and +Marianne Grant +Sidney and +Evelyn Hacker

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### BENEFACTORS of WASHINGTON STATE UNIVERSITY

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# WASHINGTON STATE UNIVERSITY FOUNDATION

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At the end of fiscal year 2010, the number of endowed funds for Washington State University reached 1,823. These funds provide tremendous annual support for student scholarships, distinguished professorships and chairs, graduate fellowships, and numerous other academic and research programs at WSU.

An endowment establishes a permanent fund that is prudently invested to provide ongoing annual support to the program or purpose specified by the donor. Donors may contribute to any of WSU's endowed funds or create a new fund for a specific purpose. The minimum contribution for establishing an endowed fund is \$25,000, which may be contributed over a period of time. WSU's endowments range in value from \$25,000 to more than \$3 million.

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If you would like more information please visit our website at wsufoundation.wsu.edu or call the WSU Foundation at 800-448-2978.

We do our very best to ensure the accurate representation of all names listed in our annual report. We sincerely apologize for any inadvertent misspelling or omission. We greatly appreciate the opportunity to correct our records. Please contact us today.

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